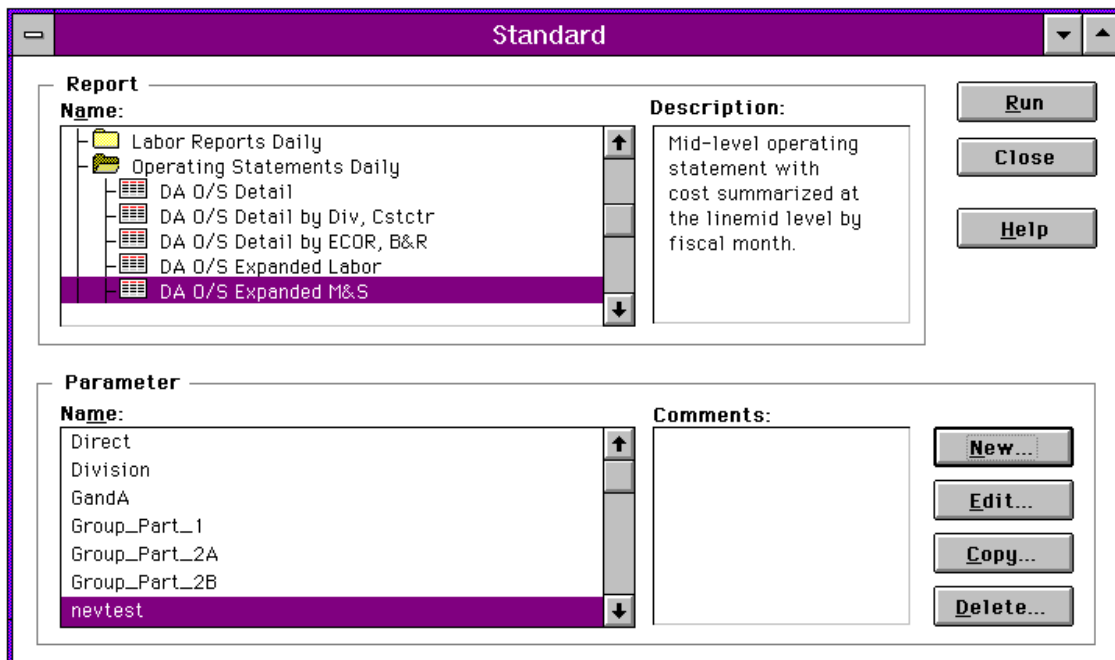


## Data Warehouse Scenario 5: Breakdown of Costs Within Cost Center

**Problem** The group leader for cost center 920900 wants to receive basic financial information for his group on a routine basis.

**Solution** Run a Standard Report showing the daily expanded M&S and a Standard Report showing the daily expanded labor. Click on the *Standard Reports* icon on the *Financial Reporting System* screen (refer to Scenario 1) or clicking on *Standard* on the button bar. Build a parameter file, as discussed in previous scenarios, for cost center 920900 and save it. Click on *DA O/S Expanded M&S* in the *Report* box under *Name*, select the *Parameter Name*, and click on the *Run* button.



Ready

*Continued on next page*

## Data Warehouse Scenario 5: Breakdown of Costs Within Cost Center, Continued

**Expanded M&S report** The *DA O/S Expanded M&S* report displays. This report can be sent to your local printer. This data window can be left either closed or open.

The screenshot shows a software window titled "Data Warehouse" with a menu bar (Reports, Edit, Options, Window, Help) and a toolbar with icons for Quick, Standard, Ad Hoc, Close, Export, Print, Sort, First, Prior, Next, Last, Help, and Exit. The main window is titled "DA O/S Expanded M&S" and displays the following information:

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LANL Data Warehouse  
Daily Operating Statement Expanded M&S  
07/25/96, 1:25 pm

Parameter: nevtest  
Cost Center = 920900,  
Fiscal Year = FY96

Line	Item Description	YTD Exp	Oct Cost	Nov Cost	Dec Cost	Jan Cost	Feb Cost	Mar Cost
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Standard

Ready

*Continued on next page*

## Data Warehouse Scenario 5: Breakdown of Costs Within Cost Center, Continued

**Expanded labor report** Next, click on *Standard* on the button bar and *DA O/S Expanded Labor* under *Report Name*. Use the same parameter file that you used for the *DA O/S Expanded M&S* report. Click on the *Run* button. The *DA O/S Expanded Labor* report displays.

**Data Warehouse**

Reports Edit Options Window Help

Quick Standard Ad Hoc Close Export Print Sort First Prior Next Last Help Exit

**DA O/S Expanded Labor**

Page 1 of 2

LANL Data Warehouse  
Daily Operating Statement Expanded Labor  
08/14/96, 10:37 am

Parameter: nevtest3  
Fiscal Year = 1996

Line	Item Description	YTD Exp	Oct Cost	Nov Cost	Dec Cost	Jan Cost	Feb Cost	Mar Cost
A10	TSM > \$85K	291,285.6	90,468.8	90,164.8	110,676.0	24.0	0.0	0.0
A11	TSM 60-85K	892,531.5	276,717.0	278,042.6	337,709.5	62.5	38.0	0.0
A12	TSM < \$60K	216,324.6	67,544.3	67,377.0	81,336.3	27.0	8.0	0.0
A13	TSM > \$90K	463,371.9	0.0	0.0	0.0	57,578.0	57,768.0	72,152.0
A14	TSM 80-90K	581,556.5	0.0	0.0	0.0	73,479.8	72,971.8	91,002.0
A15	TSM 70-80K	936,066.0	0.0	0.0	0.0	118,146.5	118,076.0	147,161.0
A16	TSM 60-70K	870,351.6	0.0	0.0	0.0	109,529.0	109,365.0	136,588.0
A17	TSM 50-60K	380,212.2	0.0	0.0	0.0	47,978.6	47,947.3	59,760.0
A18	TSM < \$50K	189,258.0	0.0	0.0	0.0	17,584.0	19,284.0	26,246.0

Standard

Ready